

State of Alaska FY2003 Governor's Operating Budget

Department of Public Safety Narcotics Task Force Component Budget Summary

Component: Narcotics Task Force

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Component Mission

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

Component Services Provided

The Criminal Investigation Bureau component (CIB) is assisted by the primarily federally funded Narcotics Task Force (NTF) component, to enforce statutes related to controlled substances. The CIB and NTF-funded investigators comprise the Statewide Drug Enforcement Unit, which investigates trafficking in controlled substances and illegal alcohol throughout the state.

Component Goals and Strategies

The goals of the Statewide Drug Enforcement Unit, which is funded in the Criminal Investigation Bureau and Narcotics Task Force components is to solve sophisticated criminal cases involving controlled substances on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law.

Key Component Issues for FY2002 – 2003

ILLEGAL DRUG AND ALCOHOL ENFORCEMENT - The Statewide Drug Enforcement Unit (SDEU) has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs. SDEU continues to work very closely with the U.S. Postal Inspector's office and National Guard Counter Drug Support Program (CDSP) in conducting follow-up investigations related to packages of drug and alcohol discovered during shipment through postal facilities. Though, during FY01, there was a decline in the amount of drug and alcohol seized due to procedural changes by postal authorities, SDEU investigators will continue to investigate drug and alcohol shipments to local option communities after the substances have arrived within the villages.

Major Component Accomplishments in 2001

The Statewide Drug Enforcement Unit has actively coordinated with the Drug Enforcement Administration (DEA) to train investigators in the techniques needed to safely and successfully identify and dismantle clandestine methamphetamine laboratories. During FY01, this training was provided to over fifty law enforcement officers from agencies throughout the state.

During FY01, the Anchorage Airport Interdiction Team made up of members from AST, Airport Safety, the Alaska National Guard Counter Drug Support Program, and the Drug Enforcement Administration were responsible for the seizure of 80.7 pounds of cocaine, an indication of significant amount of cocaine which transits the Anchorage airport.

	FY00	FY01
Cases	2,440	2,764
Arrests Made		
Possession	232	281
Transporting	202	176
Distributing / Sales	145	150
Cultivating Marijuana	135	134
Clandestine Meth Labs	17	31
Buying / Other	8	7

Total Arrests	739	786
Seizures		
Cocaine / Crack	101.5 lbs.	102 lbs.
Marijuana Plants	12,787	10,563
Processed Marijuana	133.4 lbs.	101 lbs.
Methamphetamine	4.7 lbs.	.5 lbs.
Heroin	2.2 oz.	1.0 oz.
Alcoholic Beverages	584 gal	428 gal

Statutory and Regulatory Authority

- 1) Controlled Substances (AS 11.71.010-900)
- 2) DPS - Powers and duties of department (AS 44.41.020)
- 3) State Troopers (AS 18.65.101-110)

Narcotics Task Force

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,160.3	1,183.2	1,259.6
72000 Travel	44.7	53.2	53.2
73000 Contractual	863.1	1,359.6	1,307.9
74000 Supplies	32.1	15.0	30.0
75000 Equipment	28.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	509.4	605.6	605.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,637.6	3,216.6	3,256.3
Funding Sources:			
1002 Federal Receipts	2,258.7	2,770.9	2,799.9
1003 General Fund Match	371.8	445.7	456.4
1053 Investment Loss Trust Fund	7.1	0.0	0.0
Funding Totals	2,637.6	3,216.6	3,256.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
<u>Restricted Revenues</u>						
Federal Receipts	51010	2,258.7	2,770.9	2,600.0	2,799.9	2,600.0
Investment Loss Trust Fund	51393	7.1	0.0	0.0	0.0	0.0
Restricted Total		2,265.8	2,770.9	2,600.0	2,799.9	2,600.0
Total Estimated Revenues		2,265.8	2,770.9	2,600.0	2,799.9	2,600.0

Narcotics Task Force**Proposed Changes in Levels of Service for FY2003**

No service changes.

Summary of Component Budget Changes**From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	445.7	2,770.9	0.0	3,216.6
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	10.7	29.0	0.0	39.7
FY2003 Governor	456.4	2,799.9	0.0	3,256.3

Narcotics Task Force**Personal Services Information**

Authorized Positions		Personal Services Costs	
	<u>FY2002</u>	<u>FY2003</u>	
	<u>Authorized</u>	<u>Governor</u>	
Full-time	17	17	Annual Salaries 836,849
Part-time	0	0	COLA 29,880
Nonpermanent	0	0	Premium Pay 98,836
			Annual Benefits 333,076
			Less 3.01% Vacancy Factor (39,041)
			Lump Sum Premium Pay 0
Totals	17	17	Total Personal Services 1,259,600

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech II	1	0	0	0	1
Administrative Clerk II	2	0	0	2	4
Administrative Clerk III	1	0	0	0	1
Grants Administrator I	1	0	0	0	1
Grants Administrator II	1	0	0	0	1
Sergeant PS	1	1	1	1	4
State Trooper	2	1	0	2	5
Totals	9	2	1	5	17